



MUNICIPIO DE NAUCALPAN DE JUÁREZ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACIÓN ADMINISTRATIVA POR DEPENDENCIA GENERAL

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
A00 PRESIDENCIA	257,698,663.72	5,900,326.94	263,598,990.66	38,462,726.30	277,876,918.88	225,136,264.36
B00 SINDICATURAS	9,771,468.30	1,268,567.50	11,040,035.80	0.00	11,754,074.85	11,040,035.80
C00 REGIDURIAS	45,156,334.12	6,565,487.66	51,721,821.78	60,991.00	54,584,825.38	51,660,830.78
D00 SECRETARÍA DEL AYUNTAMIENTO	139,660,039.87	- 12,864,755.90	126,795,283.97	3,530,469.19	179,495,256.17	123,264,814.78
E00 ADMINISTRACIÓN	450,667,745.53	20,501,268.54	471,169,014.07	211,316,446.32	267,800,559.31	259,852,567.75
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	343,473,021.38	31,580,867.90	375,053,889.28	70,882,989.14	229,064,179.71	304,170,900.14
G00 ECOLOGÍA	37,682,502.93	- 5,099,547.74	32,582,955.19	1,946,677.24	45,199,963.27	30,636,277.95
H00 SERVICIOS PÚBLICOS	760,571,321.15	200,204,457.94	960,775,779.09	171,434,110.81	771,416,183.99	789,341,668.28
I00 PROMOCIÓN SOCIAL	22,142,120.58	16,501,815.66	38,643,936.24	6,373,401.05	29,280,235.20	32,270,535.19
I01 Desarrollo Social	81,703,545.48	11,875,034.88	93,578,580.36	9,302,992.24	108,653,744.57	84,275,588.12
J00 GOBIERNO MUNICIPAL	44,772,906.64	6,996,569.76	51,769,476.40	1,810,153.28	59,849,436.15	49,959,323.12
K00 CONTRALORÍA	27,915,789.87	4,447,448.94	32,363,238.81	812,674.30	38,743,020.15	31,550,564.51
L00 TESORERÍA	1,620,037,268.66	316,498,348.46	1,936,535,617.12	44,017,139.00	1,363,230,571.50	1,892,518,478.12
M00 CONSEJERÍA JURÍDICA	121,790,104.04	5,226,884.54	127,016,988.58	92,583,577.72	39,830,985.68	34,433,410.86
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	72,077,547.14	254,364.06	72,331,911.20	3,015,423.26	94,960,963.76	69,316,487.94
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	152,744,077.23	- 65,200,438.60	87,543,638.63	19,899,595.60	116,685,750.06	67,644,043.03
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	625,626,316.61	23,953,763.40	649,580,080.01	59,650,013.18	667,056,307.75	589,930,066.83
T00 PROTECCIÓN CIVIL	52,248,904.85	- 3,467,260.48	48,781,644.37	13,375,805.39	55,975,699.01	35,405,838.98
Total de Gasto	4,865,739,678.10	565,143,203.46	5,430,882,881.56	748,475,185.02	4,411,458,675.39	4,682,407,696.54